

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION
RESOLUTION FP-06-57**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$15,063,000 for 16 projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 16 SHOPP projects totaling \$15,063,000. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,399,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042 for 11 SHOPP projects, and \$6,664,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for five SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|---|--|--|---|
| 2.5b.(2) Projects Amended into the SHOPP by Department Action | | | Resolution FP-06-57 | |
| 1 \$1,800,000 Sacramento 03N-Sac-16 5.0/5.6 | Near the city of Sacramento, between Harlin Drive and Mayhew Road. Construct two-way left turn lane. <u>Outcome/Outputs:</u> One location. | 1E3601 03-5981 SHOPP/06-07 \$1,540,000 | 2006-07 302-0042 302-0890 20.20.201.010 | \$180,000 \$1,620,000 \$1,800,000 |
| 2 \$3,450,000 Santa Clara 04N-SCI-152 R19.7/21.3 | Near Gilroy, east of San Felipe lane to west of Route 156. Widen roadway, construct soil nail wall, and construct 4' rumble strip. <u>Outcome/Outputs:</u> 1.25 centerline miles. (Related allocation under 2.5c.(1), project #3.) | 174941 04-0486G SHOPP/06-07 \$3,450,000 | 2006-07 302-0042 302-0890 20.20.201.010 | \$396,000 \$3,054,000 \$3,450,000 |
| 3 \$635,000 San Mateo 04N-SM-280 6.9/20.9 | Near Woodside, from Edgewood Road to San Bruno Avenue. Replace drainage system. <u>Outcome/Outputs:</u> Three locations. | 3S7301 04-0387D SHOPP/06-07 \$636,000 | 2006-07 302-0042 302-0890 20.20.201.131 | \$54,000 \$581,000 \$635,000 |
| 4 \$1,103,000 Fresno 06N-Fre-5 29.7/33.4 | Near Coalinga, south of Route 33 to south of Arroyo Hondo Road. Install median barrier. <u>Outcome/Outputs:</u> 3.2 centerline miles. | 0F2301 06-6245 SHOPP/06-07 \$2,300,000 | 2004-05 302-0042 20.20.201.010 | \$1,103,000 \$1,103,000 |
| 5 \$952,000 Riverside 08S-Riv-10 50.9/51.9 | Near Indio, west of Washington Street to west of Jefferson Street. Construct concrete median barrier. <u>Outcome/Outputs:</u> One centerline mile. | 0H4801 08-0049U SHOPP/06-07 \$925,000 | 2004-05 302-0042 20.20.201.010 | \$952,000 \$952,000 |
| 6 \$763,000 Riverside 08S-Riv-243 0.1/0.7 | In Mountain Center, north of Route 243/74 separation. Widen roadbed. <u>Outcome/Outputs:</u> 0.6 miles. | 0C3401 08-0127E SHOPP/06-07 \$763,000 | 2004-05 302-0042 20.20.201.010 | \$763,000 \$763,000 |
| 7 \$351,000 Amador 10N-Ama-16 9.3 | Near Plymouth, at the intersection of Route 49. Install traffic signals. <u>Outcome/Outputs:</u> One location. | 0L5201 10-0094 SHOPP/06-07 \$351,000 | 2004-05 302-0042 20.20.201.010 | \$351,000 \$351,000 |
| 8 \$329,000 Merced 10N-Mer-165 34.4 | Near Los Banos, at the intersection of August Avenue. Install traffic signals and widen intersection corners. <u>Outcome/Outputs:</u> One location. (Contributions from other sources: \$308,000.) | 0C5701 10-0082 SHOPP/06-07 \$308,000 | 2006-07 302-0890 20.20.201.010 | \$329,000 \$329,000 |
| 9 \$295,000 Tuolumne 10N-Tuo-120 11.4 | Near Jamestown, at the intersection of O'Byrnes Ferry Road. Install traffic signals. <u>Outcome/Outputs:</u> One location. | 0L5601 10-0090 SHOPP/06-07 \$295,000 | 2004-05 302-0042 20.20.201.010 | \$295,000 \$295,000 |
| 10 \$335,000 San Diego 11S-SD-52 12.4/13.3 | In the city of San Diego, from Spring Canyon Road to Mast Boulevard. Install median barrier. <u>Outcome/Outputs:</u> 0.9 centerline miles. | 280601 11-0827 SHOPP/06-07 \$335,000 | 2004-05 302-0042 20.20.201.010 | \$335,000 \$335,000 |
| 11 \$450,000 San Diego 11S-SD-78 28.4 | In the city of San Diego, east of Brandy Canyon Road. Repair slope. <u>Outcome/Outputs:</u> One location. | 271801 11-0796A SHOPP/06-07 \$450,000 | 2006-07 302-0042 302-0890 20.20.201.131 | \$52,000 \$398,000 \$450,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Code | State Federal Total Amount |
|--|--|---|--|----------------------------------|
| 2.5b.(2) Projects Amended into the SHOPP by Department Action | | | Resolution FP-06-57 | |
| 12 \$539,000 San Diego 11S-SD-78 19.8/20.2 | Near Escondido, from Idaho Avenue to 17 th Avenue. Install traffic signals. <u>Outcome/Outputs</u> : One location. | 276501 11-0848 SHOPP/06-07 \$539,000 | 2004-05 302-0042 20.20.201.010 | \$539,000 \$539,000 |
| 13 \$990,000 San Diego 11S-SD-805 11.4 | In the city of San Diego, at 47 th Street. Install traffic signals. <u>Outcome/Outputs</u> : Two locations. | 273601 11-0946 SHOPP/06-07 \$1,118,000 | 2004-05 302-0042 20.20.201.010 | \$990,000 \$990,000 |
| 14 \$500,000 Orange 12S-Ora-91 13.6/18.9 | In Anaheim, from the weigh station to Coal Canyon Road. Construct median barrier. <u>Outcome/Outputs</u> : Three locations; 1.2 centerline miles. | 0H5801 12-4642 SHOPP/06-07 \$500,000 | 2004-05 302-0042 20.20.201.010 | \$500,000 \$500,000 |
| 15 \$362,000 Orange 12S-Ora-133 8.3 | In Irvine, on the connector ramp from southbound Route 405 to northbound Route 133. Install open graded asphalt concrete. <u>Outcome/Outputs</u> : One location. | 0H2491 12-4843A SHOPP/06-07 \$362,000 | 2004-05 302-0042 20.20.201.010 | \$362,000 \$362,000 |
| 16 \$2,209,000 Orange 12S-Ora-241 16.9/37.5 | Near Anaheim, south of Antonio parkway to south of Route 91. Rebuild slopes. <u>Outcome/Outputs</u> : Six locations. | 0H2471 12-5491 SHOPP/06-07 \$2,209,000 | 2004-05 302-0042 20.20.201.131 | \$2,209,000 \$2,209,000 |